

2011

CERTIFICATE

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

City of Raymond

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	40,152	✓ 5,213	28.295
Debt Service	10-113				
Special Highway		8	3,286		
Water		8	15,814		
Sewer Utility		9	15,021		
		9			
Non-Budgeted Funds		10			
Totals		XXXXXX	74,273	5,213	28.295
Budget Summary		11			
Neighborhood Revitalization					

Is an Ordinance required to be passed, published, and attached to the budget ☐ No

County Clerk's Use Only

184,238

November 1st Total
Assessed Valuation

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611

Date Attested: Nov 30 2010

County Clerk

revised 10/2/09

Governing Body

City of Raymond

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>5,213</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,213</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ _____	<u>0</u>
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	<u>12,247</u>
5b. Personal Property 2009	- _____	<u>13,696</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	<u>0</u>
6b. State Assessed	+ _____	<u>0</u>
6c. New Improvements	- _____	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	<u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	<u>8</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>8</u>
9. Total Estimated Valuation July 1, 2010	<u>184,238</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>184,230</u>
11. Factor for Increase (8 divided by 10)		<u>0.00004</u>
12. Amount of Increase (11 times 3)	+ \$ _____	<u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>5,213</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>5,213</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	5,213	3,592	141	0	0
Debt Service					
TOTAL	5,213	3,592	141	0	0

County Treas Motor Vehicle Estimate 3,592County Treasurers Recreational Vehicle Estimate 141County Treasurers 16/20M Vehicle Estimate 0County Treasurers Slider Estimate 0Motor Vehicle Factor 0.68905Recreational Vehicle Factor 0.0270516/20 Vehicle Factor 0.00000Slider Factor 0.00000

City of Raymond

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Equipment Res	1,200	1,200	1,200	12-1,117
Totals		1,200	1,200	1,200	
Adjustments*					
Adjusted Totals		1,200	1,200	1,200	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2010		Amount Due 2011	
					Outstanding Jan 1, 2010		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
Sewer System-2006	#####		4.50	73,600	68,285		March	March	3,073	785	3,038	820
	3/15/2006											
Total G.O. Bonds					68,285				3,073	785	3,038	820
Revenue Bonds:												
Total Revenue Bonds					0				0	0	0	0
Other:												
Total Other					0				0	0	0	0
Total Indebtedness					68,285				3,073	785	3,038	820

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Raymond

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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	25,220	30,613	19,906
Receipts:			
Ad Valorem Tax	4,718	5,213	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	340		
Motor Vehicle Tax	3,164	2,725	3,592
Recreational Vehicle Tax	134	105	141
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	56		0
Local Sales Tax	5,419	5,400	5,400
Franchise Tax	5,361	5,000	5,300
Licenses			
Building Permits			
FEMA	12,698		
Interest on Idle Funds	81	300	100
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,971	19,243	15,033
Resources Available:	57,191	49,856	34,939
Expenditures:			
Salaries & Wages	4,349	5,000	5,000
Employee Benefits	1,161	2,500	2,500
Operations		10,000	19,452
Insurance	2,928	3,500	3,500
Utilities	4,215	5,750	5,500
Transfer to Special Equipment	1,200	1,200	1,200
Bond Payment	2,000		
Maintenance/Repairs	933	2,000	3,000
FEMA Expenses	9,792		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	26,578	29,950	40,152
Unencumbered Cash Balance Dec 31	30,613	19,906	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	30,200	33,883	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

City of Raymond

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	777	1,433	796
Receipts:			
State of Kansas Gas Tax	2,282	2,380	2,490
County Transfers Gas		0	0
FEMA	590		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,872	2,380	2,490
Resources Available:	3,649	3,813	3,286
Expenditures:			
Street Repair and Maint	1,626	3,017	3,286
Utilities			
Insurance			
FEMA expenses	590		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,216	3,017	3,286
Unencumbered Cash Balance Dec 31	1,433	796	0
2009/2010 Budget Authority Amount:	2,760	3,017	

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,965	7,514	3,814
Receipts:			
Charges to Customers	9,014	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,014	12,000	12,000
Resources Available:	18,979	19,514	15,814
Expenditures:			
Salaries & Wages	4,649	5,500	5,500
Employee Benefits			
Utilities	1,290	1,700	1,700
Operating Expenses	3,287	3,500	3,614
Insurance	1,653	2,000	2,000
Capital Improvements			
Maintenance/Repairs	586	3,000	3,000
Lease			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,465	15,700	15,814
Unencumbered Cash Balance Dec 31	7,514	3,814	0
2009/2010 Budget Authority Amount:	16,500	17,465	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,683	1,072	21
Receipts:			
Customer Charges	10,165	13,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,165	13,000	15,000
Resources Available:	11,848	14,072	15,021
Expenditures:			
Salaries & Wages	4,301	4,000	4,500
Employee Benefits			
Operating	1,711	1,800	1,795
Insurance	1,623	1,500	1,800
Utilities	1,140	1,250	1,250
Bond Payment	2,001	4,001	4,001
Maintenance/Repairs		1,500	1,675
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,776	14,051	15,021
Unencumbered Cash Balance Dec 31	1,072	21	0

2009/2010 Budget Authority Amount: 13,364 14,317

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 0 0

2011

NOTICE OF BUDGET HEARING

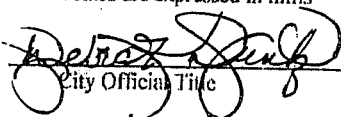
The governing body of
City of Raymond
will meet on August 23, 2010 at 7:00 PM at Raymond City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Debra Duntz's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	26,578	27.264	29,950	27.893	40,152	5,213	28.295 ✓
Special Highway	2,216		3,017		3,286		
Water	11,465		15,700		15,814		
Sewer Utility	10,776		14,051		15,021		
Reserves	21,898						
Totals	72,933	27.264	62,718	27.893	74,273	5,213	28.295
Less: Transfers	1,200		1,200		1,200		
Net Expenditure	71,733		61,518		73,073		
Total Tax Levied	5,191		5,213		xxxxxxxxxxxxxxxx		
Assessed Valuation	190,395		185,575		184,238		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	72,193		70,525		68,285		
Other	0		0		0		
Total	72,193		70,525		68,285		

*Tax rates are expressed in mills


City Official Title

City Clerk

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 6 day of August, 2010, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: David Settle

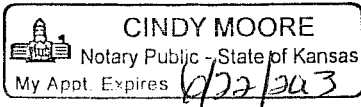
Subscribed and sworn to before me this 6
day of August, 2010.

Cindy Moore
Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 74.97

Total Publication Fee: \$ 74.97



NOTICE OF BUDGET HEARING

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Detailed budget information is available at the Debra Duntz residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Cur. Year Est. 2010		Proposed Budget 2011	
	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate*	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	26,578	27.264	29,950	27.893	40,152	28.295
Spec. Hwy.	2,216		3,017		3,286	
Water	11,465		15,700		15,814	
Sewer Utility	10,776		14,051		15,021	
Reserves	21,898					
Totals	72,933	27.264	62,718	27.893	74,273	28.295
Less Transfers	1,200		1,200		1,200	
Net Expenditures	71,733		61,518		73,073	
Total Tax Levied	5,191		5,213		xxxxx	
Asses. Val.	190,395		185,575		184,238	
Outstanding Indebtedness			2008	2009	2010	
G.O. Bonds			72,193	70,525	68,285	
Total			72,193	70,525	68,285	

* Tax rates are expressed in mills.

Debra Duntz, City Clerk